

EXPENDITURE ON PAY, ALLOWANCES & OTHER NON PLAN EXPENDITURE

OFFICE PARTICULARS

1. Name of the Office/Ministry/Department: Directorate General of Commercial Intelligence & Statistics, Ministry of Commerce & Industry, Department of Commerce.	
2. Year & Quarter	01.10.17 TO 31.12.17
II. INFORMATION ON EMPLOYEES	
1. GROUP – WISE NUMBER OF EMPLOYEES IN POSITION (At the end of Quarter)	
Group A	Group B
23	182
Group C	TOTAL
140	345
2. NUMBER OF EMPLOYEES SUPERANNUATED DURING THE QUARTER	
	NIL
3. NUMBER OF EMPLOYEES AVAILED VRS DURING THE QUARTER	
	NIL
4. NUMBER OF VACANT POSTS FILLED UP DURING THE QUARTER	
	NIL
5. NUMBER OF POSTS ABOLISHED DURING THE QUARTER	
	NIL

7. Details of expenditure on Pay and Allowances :

Sl. No.	Head	Actual expenditure incurred during the quarter under report.	Actual expenditure incurred during the financial year till the end of the quarter under report.
1.	2.	3.	4. (Amount in Rupees)
	1. Pay of Gazetted Officers + Grade Pay	31015103	72664640
	2. Pay of Non-Gazetted Estt +Grade Pay	18311597	92420281
	3. Non-Practicing Allowances		
	(I) Sub Total (1 + 2)	49326700	165084921
	4. Dearness Allowance	3398042	12116726
	5. House Rent Allowance	10445903	27566059
	6. LTC Leave encashment.	482295	1404014
	7. Overtime Allowance	0	7653
	8. Personal Pay (for Small family norms)	23220	70392
	9. Spl. Pay, Central Deputation Allowance.	0	8580
	10. Transport Allowance	4051740	10559528
	11. Composite Hill compensatory Allowance		
	12. Children Education Allowance		
	13. Reimbursement of Tution Fee.	18000	2112109
	14. Leave Travel Concession	1436697	3029923
	15. Reimbursement of Medical Charges	680798	1203751
	16. Other Compensatory Allowances		
	(a) Remote Locally Allowance		
	(b) Bad Climate Allowance		
	© Washing Allowance	0	13720
	(d) Project Allowance		
	(e) Tribal Area Allowance		
	(f) Disturb Area Allowance		
	(g) Special Compensatory Allowance		
	(h) Night Duty Allowance		
	(i) Risk Allowance		
	(j) Others (Specify) (Cash Award)	0	102200
	II. SUB TOTAL (S. No. 4 to 16)	20536695	58194655
	GRAND TOTAL (I + II)	69863395	223279576

17. Travelling Allowance a) Tours (i) Within	92738	1035306
India		
(ii) Outside India (if any)		
b) Transfers		
18. Bonus (a) Productivity/Linked Bonus		
b) Ad-hoc Bonus	0	1799533
19. Honorarium	10000	82500
20. Encashment of Earned Leave on Superannuation/Voluntary Retirement.		

21. Break up of expenditure on HRA reported against S. No. 4 under Column number 3 & 4 according to class of cities.

Class of Cities	Expenditure on House Rent Allowance	
	During the quarter under report	During the financial year till the end of the quarter under report.
1.	2.	3.
A1 Class	10445903	27566059
A Class		
B 1 class		
B 2 Class		
C Class		
Unclassified		
T O T A L	10445903	27566059

22. OTHER NON-PLAN EXPENDITURE (in Rs.)

HEAD	Number	Expenditure during the quarter	Expenditure upto 3 rd quarter
i) Telephone(Landline & Cell)	41	Rs . 58113/-	Rs 217698/-
ii) Govt. Official Vehicles (Staff Car & Others)	1	Rs 7265/-	Rs. 33746/-
iii) Vehicles hired			
iv) Purchase of vehicles			
v) Stationary & Printing			
vi) Advertising & publicity professional			
vii) Hospitality			

(SUBHAJIT ROY)
DY. DIRECTOR/H.O.O.